

2010

TOWN OF EAST GREENBUSH BUDGET SUMMARY

Appropriations And Other Provisions For Other Uses Less Estimated Revenues Less Unexpended Balance Amount To Be Raised By Taxes

FUND:

General	7,073,119.00	3,338,252.00	0.00	3,734,867.00
Highway - Townwide	2,744,581.00	390,000.00	0.00	2,354,581.00
Total:	9,817,700.00	3,728,252.00	0.00	6,089,448.00

SPECIAL DISTRICTS:

General Sewer (SS1)	1,063,414.00	629,404.00	0.00	434,010.00
Hampton Manor Sewer (SS2)	331,232.00	72,562.00	0.00	258,670.00
Couse Sewer (SS3)	458,489.00	238,300.00	0.00	220,189.00
Third Avenue Sewer (SS4)	992,451.00	580,070.00	0.00	412,381.00
General Water (SW1)	2,474,185.00	2,098,245.00	0.00	375,940.00
Hampton Manor Water (SW2)	191,308.00	191,308.00	0.00	0.00
Best-Luther Fire Protect Dist	91,740.00	0.00	0.00	91,740.00
Third Avenue Fire Tax Dist	6,550.00	0.00	0.00	6,550.00
Clinton Heights Fire #1	573,290.00	0.00	0.00	573,290.00
East Greenbush Fire #3	849,364.00	106,073.00	0.00	743,291.00
East Greenbush Ambulance	900,300.00	448,000.00	10,000.00	442,300.00
Library	1,693,488.00	330,155.00	0.00	1,363,333.00
Total:	9,625,811.00	4,694,117.00	10,000.00	4,921,694.00

Grand Total:	19,443,511.00	8,422,369.00	10,000.00	11,011,142.00
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GENERAL FUND BUDGET**2010**

Accounts	Code	Budget This Year as Amended 2009	Tentative Budget 2010	Preliminary Budget 2010	Adopted Budget 2010
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REVENUES**OTHER TAX ITEMS**

Amt Fr Taxes	A1001	3,791,831	3,857,568	3,857,568	3,734,867
Other Payments In-Lieu Of	A1081	205,000	195,000	195,000	170,000
Interest&Penalties on Property Tax	A1090	30,000	35,000	35,000	30,000
Sales Tax or Non-Property Tax	A1120	1,621,310	1,649,000	1,649,000	1,500,000
Franchise Fees	A1170	178,000	188,216	188,216	191,809
Total		5,826,141	5,924,784	5,924,784	5,626,676

DEPARTMENTAL INCOME

Clerk Fees	A1255	10,000	7,500	7,500	8,000
Police Fees	A1520	3,000	2,000	2,000	1,500
Safety Inspection Fees	A1560	125,000	100,000	100,000	75,000
Other Police - Tower Rent	A1589	46,596	51,815	51,815	51,815
Park and Recreation Charges	A2001	126,000	85,000	85,000	85,000
Special Recreational	A2025	20,736	31,735	31,735	31,735
Zoning Fees	A2110	5,000	6,000	6,000	7,800
Planning Board Fees	A2115	35,000	21,681	21,681	21,681
Landfill Permits	A2130	194,784	199,578	199,578	187,612
Recycling	A2132	18,000	10,000	10,000	7,000
Total		584,116	515,309	515,309	477,143
Debt Service Other Governments	A2392	0	0	0	0
Total		0	0	0	0

USE OF MONEY AND PROPERTY

Interest and Earnings	A2401	55,000	51,000	51,000	75,000
Rental of Real Property	A2410	0	0	0	500
Total		55,000	51,000	51,000	75,500

LICENSES AND PERMITS

Licenses and Permits	A2501	3,000	2,500	2,500	2,800
Bingo License	A2540	11,100	5,000	5,000	5,000
Dog License Fund	A2544	7,465	10,950	10,950	8,500
Licenses , Other	A2545	0	0	0	0
Total		21,565	18,450	18,450	16,300

FINES AND FORFEITURES

Fines and Forfeited Bail	A2610	285,000	306,000	306,000	306,000
Forfeiture of Crime Proceeds Restrict	A2626	2,000	2,000	2,000	2,000
Total		287,000	308,000	308,000	308,000

GENERAL FUND BUDGET**2010**

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**SALES OF PROPERTY
AND COMPENSATION FOR LOSS**

Sale of Scrap & Excess Materials	A2650	3,500	4,500	4,500	4,500
Sale of Real Property	A2660	0	0	0	0
Total		3,500	4,500	4,500	4,500

MISCELLANEOUS

Insurance Recoveries	A2680	35,000	35,000	35,000	25,000
Refunds of Prior Years Expenditures	A2701	0	0	0	0
Miscellaneous	A2770	17,000	35,000	35,000	3,000
Total		52,000	70,000	70,000	28,000

INTERFUND REVENUES

Interfund Revenues	A2801	0	0	0	0
Total		0	0	0	0

STATE AID

State Aid Per Capita	A3001	80,000	80,000	80,000	80,000
Police Grants	A3004	50,000	25,000	25,000	25,000
Mortgage Tax	A3005	500,000	480,000	480,000	400,000
Real Property Tax Administration (STAR)	A3040	3,500	25,000	25,000	15,000
State Aid Other	A3089	10,000	5,000	5,000	0
State Aid Public Safety	A3389	0	0	0	0
Youth Programs	A3820	20,000	17,000	17,000	17,000
State Aid Emergency Disaster Assist	A3960	0	0	0	0
Total		663,500	632,000	632,000	537,000

FEDERAL AID

Federal Aid	A4989	0	0	0	0
Total		0	0	0	0

GENERAL FUND BUDGET**2010**

Accounts	Code	Budget This Year as Amended 2009	Tentative Budget 2010	Preliminary Budget 2010	Adopted Budget 2010
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EXPENDITURES**LEGISLATIVE BOARD**

Personal Services	A1010.1	53,200	54,791	54,791	40,000
Contractual Exp.	A1010.4	1,000	1,000	1,000	1,000
Total		54,200	55,791	55,791	41,000

MUNICIPAL COURT

Personal Services	A1110.1	202,364	205,415	205,415	184,485
Equipment	A1100.2	0	0	0	0
Contractual Exp.	A1110.4	8,000	10,000	10,000	10,000
Total		210,364	215,415	215,415	194,485

SUPERVISOR

Personal Services	A1220.1	113,253	115,639	115,639	102,253
Equipment	A1220.2	0	0	0	0
Contractual Exp.	A1220.4	1,500	1,200	1,200	1,000
Total		114,753	116,839	116,839	103,253

DIRECTOR OF FINANCE

Personal Services	A1310.1	58,090	59,827	59,827	60,000
Contractual Exp.	A1310.4	750	750	750	750
Total		58,840	60,577	60,577	60,750

COMPTROLLER

Personal Services	A1315.1	56,483	58,172	58,172	53,983
Equipment	A1315.2	0	0	0	0
Contractual Exp.	A1315.4	1,300	1,480	1,480	1,000
Total		57,783	59,652	59,652	54,983

**INDEPENDENT AUDITING
AND ACCOUNTING**

Auditing Services CE	A1320.4	7,000	6,000	6,000	16,000
Fiscal Management PS	A1340.1	15,000	15,449	15,449	0
Total		22,000	21,449	21,449	16,000

PURCHASING

Personal Services	A1345.1	0	32,196	32,196	14,000
Contractual Exp.	A1345.4	0	1,000	1,000	1,000
Total			33,196	33,196	15,000

TAX COLLECTION

Personal Services	A1330.1	64,820	66,558	66,558	52,346
Equipment	A1330.2	0	200	200	710
Contractual Exp.	A1330.4	7,000	10,000	10,000	6,000
Total		71,820	76,758	76,758	59,056

GENERAL FUND BUDGET**2010**

Accounts	Code	Budget	Tentative	Preliminary	Adopted
		This Year as Amended 2009	Budget 2010	Budget 2010	Budget 2010

ASSESSMENT

Personal Services	A1355.1	139,130	140,970	140,970	132,681
Equipment	A1355.2	0	3,700	3,700	0
Contractual Exp.	A1355.4	10,000	11,000	11,000	11,000
Total		149,130	155,670	155,670	143,681

CLERK

Personal Services	A1410.1	75,358	77,611	77,611	74,506
Equipment	A1410.2	0	500	500	0
Contractual Exp.	A1410.4	6,500	9,000	9,000	6,000
Total		81,858	87,111	87,111	80,506

ATTORNEY

Personal Services	A1420.1	104,255	107,372	107,372	80,000
Equipment	A1420.2	0	0	0	0
Contractual Exp.	A1420.4	60,000	65,000	65,000	40,000
Total		164,255	172,372	172,372	120,000

PERSONNEL

Economic Development Coordinator	A1430.1	0	0	0	7,000
Total		0	0	0	7,000

ELECTIONS

Personal Services	A1450.1	0	0	0	0
Equipment	A1450.2	0	0	0	0
Contractual Exp.	A1450.4	3,500	3,000	3,000	2,000
Total		3,500	3,000	3,000	2,000

**PUBLIC WORKS
ADMINISTRATION**

Personal Services	A1490.1	99,917	102,905	102,905	42,500
Contractual Exp.	A1490.4	3,000	3,000	3,000	1,000
Total		102,917	105,905	105,905	43,500

BUILDINGS

Personal Services	A1620.1	48,875	50,586	50,586	50,586
Equipment	A1620.2	0	0	0	0
Contractual Exp.	A1620.4	206,000	202,000	202,000	140,000
Total		254,875	252,586	252,586	190,586

**CENTRAL COMMUNICATION
SYSTEMS**

Personal Services	A1650.1	430,856	452,000	452,000	452,000
Equipment	A1650.2	0	0	0	0
Contractual Exp.	A1650.4	43,000	45,000	45,000	20,000
Total		473,856	497,000	497,000	472,000

GENERAL FUND BUDGET**2010**

Accounts	Code	Budget	Tentative	Preliminary	Adopted
		This Year as Amended 2009	Budget 2010	Budget 2010	Budget 2010

CENTRAL PRINTING AND MAILING

Contractual Exp.	A1670.4	18,828	19,500	19,500	15,000
Total		18,828	19,500	19,500	15,000

ELECTRONIC COMMUNICATIONS

Electronic Communications	A1680.1	6,000	6,000	6,000	0
TOTAL		6,000	6,000	6,000	0

SPECIAL ITEMS

Unallocated Ins.	A1910.4	145,000	150,000	150,000	155,000
Municipal Assn. Dues	A1920.4	3,400	4,000	4,000	4,000
Judgements and Claims	A1930.4	50,000	40,000	40,000	40,000
Purchase of Land	A1940.4	0	0	0	0
Association of Towns Meeting	A1950.4	10,000	9,000	9,000	4,500
Miscellaneous	A1960.4	0	0	0	0
Contingent Acct.	A1990.4	88,000	85,000	85,000	100,314
Total		296,400	288,000	288,000	303,814

TOTAL GENERAL GOVT SUPPORT		2,141,379	1,976,338	1,976,338	1,922,614
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POLICE AND CONSTABLE

Personal Services	A3120.1	1,748,650	1,818,596	1,818,596	1,798,596
Equipment	A3120.2	25,000	35,000	35,000	35,000
Contractual Exp.	A3120.4	200,000	175,000	175,000	125,000
Total		1,973,650	2,028,596	2,028,596	1,958,596

BINGO

Bingo Inspectors	A3121.1	11,000	7,000	7,000	7,000
Total		11,000	7,000	7,000	7,000

TRAFFIC CONTROL

Personal Services	A3310.1	0	0	0	0
Total		0	0	0	0

FIRE INSPECTION

Personnel Services	A3410.1	6,946	7,154	7,154	6,000
Contractual Exp.	A3410.4	0	0	0	0
Total		6,946	7,154	7,154	6,000

ANIMAL CONTROL

Personal Services	A3510.1	15,598	16,064	16,064	12,000
Contractual Exp.	A3510.4	750	700	700	800
Total		16,348	16,764	16,764	12,800

SAFETY INSPECTION

Personal Services	A3620.1	155,499	155,500	155,500	135,412
Equipment	A3620.2	0	0	0	0
Contractual Exp.	A3620.4	15,000	19,000	19,000	16,000
Total		170,499	174,500	174,500	151,412

GENERAL FUND BUDGET**2010**

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OTHER PROTECTION

Emergency Mngt & Response/CE	A3640.4	2,000	2,000	2,000	0
DARE	A3660.4	1,500	1,500	1,500	1,500
Total		3,500	3,500	3,500	1,500

TOTAL PUBLIC SAFETY		2,181,943	2,237,514	2,237,514	2,137,308
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REGISTRAR OF VITAL STATISTICS

Personal Services	A4020.1	6,739	6,940	6,940	6,739
Contractual Expenses	A4020.4	0	0	0	0
Total		6,739	6,940	6,940	6,739

TOTAL HEALTH		6,739	6,940	6,940	6,739
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GARAGE

Contractual Exp.	A5132.4	45,000	41,000	41,000	30,000
Total		45,000	41,000	41,000	30,000

STREET LIGHTING

Contractual Exp.	A5182.4	176,925	179,597	179,597	178,597
Total		176,925	179,597	179,597	178,797

OFF STREET PARKING

Contractual Exp.	A5650.4	0	0	0	0
Total		0	0	0	0

TOTAL TRANSPORTATION		221,925	220,597	220,597	208,797
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PUBLICITY

Contractual Exp.	A6410.4	0	0	0	0
Total		0	0	0	0

VETERANS SERVICES

Personal Services	A6510.1	0	0	0	0
Contractual Exp.	A6510.4	3,000	3,000	3,000	3,000
Total		3,000	3,000	3,000	3,000

PROGRAMS FOR THE AGING

Contractual Exp.	A6772.4	2,000	2,000	2,000	1,000
Total		2,000	2,000	2,000	1,000

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		5,000	5,000	5,000	4,000
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PARKS

Personal Services	A7110.1	111,994	115,914	115,914	121,914
Equipment	A7110.2	2,000	1,000	1,000	0
Contractual Exp.	A7110.4	40,000	35,000	35,000	30,000
Total		153,994	151,914	151,914	151,914

GENERAL FUND BUDGET**2010**

Accounts	Code	Budget This Year as Amended 2009	Tentative Budget 2010	Preliminary Budget 2010	Adopted Budget 2010
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**PLAYGROUND AND RECREATION
CENTERS**

Personal Services	A7140.1	75,206	77,455	77,455	40,000
Equipment	A7140.2	0	0	0	0
Contractual Exp.	A7140.4	19,700	17,500	17,500	30,000
Total		94,906	94,955	94,955	70,000

BAND CONCERTS

Contractual Exp.	A7270.4	1,500	1,500	1,500	1,500
Total		1,500	1,500	1,500	1,500

YOUTH PROGRAM

Personal Services	A7310.1	96,000	75,000	75,000	38,000
Equipment	A7310.2	0	0	0	0
Contractual Exp.	A7310.4	35,000	39,500	39,500	38,500
Total		131,000	114,500	114,500	76,500

JOINT YOUTH PROJECT

Contractual Exp.	A7320.4	3,000	3,000	3,000	3,000
Total		3,000	3,000	3,000	3,000

HISTORIAN

Personal Services	A7510.1	3,858	3,973	3,973	3,000
Equipment	A7510.2	0	0	0	0
Contractual Exp.	A7510.4	200	200	200	200
Total		4,058	4,173	4,173	3,200

ADULT RECREATION

Personal Services	A7620.1	0	0	0	0
Total		0	0	0	0

TOTAL CULTURE - RECREATION		388,458	370,042	370,042	306,114
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ZONING

Personal Services	A8010.1	46,656	45,493	45,493	38,080
Contractual Exp.	A8010.4	9,000	8,000	8,000	9,000
Total		55,656	53,493	53,493	47,080

PLANNING

Personal Services	A8020.1	96,550	116,960	116,960	120,550
Equipment	A8020.2	0	0	0	0
Contractual Exp.	A8020.4	90,000	54,825	54,825	54,825
Total		186,550	171,785	171,785	175,375

ENVIRONMENTAL CONTROL

Personal Services	A8090.1	0	0	0	0
Equipment	A8090.2	0	0	0	0
Contractual Exp.	A8090.4	0	0	0	0
Total		0	0	0	0

**GENERAL FUND BUDGET
2010**

Accounts	Code	Budget This Year as Amended 2009	Tentative Budget 2010	Preliminary Budget 2010	Adopted Budget 2010
REFUSE AND GARBAGE					
Personal Services	A8160.1	98,212	104,782	104,782	104,782
Equipment	A8160.2	0	0	0	0
Contractual Exp.	A8160.4	138,480	140,683	140,683	140,000
Total		236,692	245,465	245,465	244,782
BEAUTIFICATION					
Contractual Exp.	A8510.4	3,000	2,500	2,500	2,500
Total		3,000	2,500	2,500	2,500
OTHER COMMUNITY SERVICES					
Renss. Co. Search & Rescue	A8989.4	0	0	0	0
Total		0	0	0	0
TOTAL HOME AND COMMUNITY SERVICES					
		481,898	473,243	473,243	469,737
EMPLOYEE BENEFITS					
State Retirement	A9010.8	178,586	212,232	212,232	212,232
Police and Firemen Retirement	A9015.8	232,312	266,162	266,162	266,162
Social Security	A9030.8	324,955	329,955	329,955	285,802
Workers Comp.	A9040.8	114,375	115,775	115,775	109,986
Unemployment Insurance	A9050.8	1,000	15,000	15,000	15,000
Hospital and Medical Ins.	A9060.8	838,955	846,387	846,387	729,770
Health Ins Buyout & Longevity	A9089.8	75,000	79,394	79,394	79,394
Total		1,765,183	1,864,905	1,864,905	1,698,346
VEHICLE LEASE					
Lease Principal	A7897.6	0	0	0	0
Lease Interest	A7989.7	0	0	0	0
Total		0	0	0	0
DEBT SERVICE PRINCIPAL					
Bonds Payable Principal	A9710.6	0	0	0	0
BANS Payable Principal	A9730.6	94,000	175,000	175,000	125,000
Budget Note Payable Principal	A9750.6	174,000	174,000	174,000	174,000
Total		268,000	349,000	349,000	299,000
DEBT INTEREST					
Bonds Payable Interest	A9710.7	0	0	0	0
BANS Payable Interest	A9730.7	25,297	15,374	15,374	15,374
Budget Note Payable Interest	A9750.7	7,000	5,090	5,090	5,090
Total		32,297	20,464	20,464	20,464
DEBT AND UNDISTRIBUTED TOTAL					
		2,065,480	2,234,369	2,234,369	2,017,810
TOTAL EXPENDITURES					
		7,492,822	7,524,043	7,524,043	7,073,119
TOTAL REVENUES					
		7,492,822	7,524,043	7,524,043	7,073,119

**HIGHWAY BUDGET
2010**

Accounts	Code	Budget Adopted 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted Budget 2010
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REVENUES

PROPERTY TAXES

Real Property Taxes	DA1001	2,390,506	2,354,581	2,354,581	2,354,581
Total		2,390,506	2,354,581	2,354,581	2,354,581

REAL PROPERTY TAX ITEMS

Other Payments In Lieu of Taxes	DA1081	93,000	112,000	112,000	112,000
Total		93,000	112,000	112,000	112,000

**INTERGOVERNMENTAL
CHARGES**

Transportation Services, other Govt	DA 2300	17,000	27,000	27,000	27,000
Total		17,000	27,000	27,000	27,000

USE OF MONEY & PROPERTY

Interest and Earnings	DA2401	22,000	22,000	22,000	22,000
Rent of Equip Other	DA2416	0	0	0	0
Total		22,000	22,000	22,000	22,000

**SALE OF PROPERTY AND
COMPENSATION FOR LOSS**

Sale of property -	DA2665	0	0	0	0
Insurance Recoveries	DA2680	10,000	8,000	8,000	8,000
Total		10,000	8,000	8,000	8,000

MISCELLANEOUS

Revenues From Prior Years	DA2701	0	0	0	0
Unclassified Revenues	DA2770	10,000	8,000	8,000	8,000
Total		10,000	8,000	8,000	8,000

INTERFUND REVENUES

Interfund Revenues - Gas	DA2801.1	128,000	98,000	98,000	98,000
Interfund Revenues - Service	DA2801.2	0	0	0	0
Interfund Revenues - Other	DA2801.5	0	0	0	0
Interfund Revenues - FEMA	DA2801.6	0	0	0	0
Total		128,000	98,000	98,000	98,000

STATE AID

State Aid Other	DA3089	0	0	0	0
Consolidated Highway Aid	DA3501	112,000	115,000	115,000	115,000
Total		112,000	115,000	115,000	115,000

FEDERAL AID

FEMA	DA4960	0	0	0	0
Total		0	0	0	0

TOTAL HIGHWAY REVENUE AND OTHER SOURCES		2,782,506	2,744,581	2,744,581	2,744,581
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EXPENDITURES

**HIGHWAY BUDGET
2010**

Accounts	Code	Budget Adopted 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted Budget 2010
MAINTENANCE OF ROADS					
Personal Services	DA5110.1	293,811	305,563	305,563	305,563
Contractual Exp.	DA5110.4	122,000	127,491	127,491	177,491
Total		415,811	433,054	433,054	483,054
IMPROVEMENTS					
Personal Services	DA5112.1	256,927	267,204	267,204	267,204
Equipment	DA5112.2	0	0	0	0
Contractual Exp.	DA5112.4	275,000	175,000	175,000	175,000
Paving			190,000	190,000	140,000
Total		531,927	632,204	632,204	582,204
MACHINERY					
Personal Services	DA5130.1	110,175	114,582	114,582	114,582
Equipment	DA5130.2	0	0	0	0
Contractual Exp.	DA5130.4	320,000	300,000	300,000	300,000
Total		430,175	414,582	414,582	414,582
GARAGE					
Contractual Expenditures	DA5132.4	15,000	15,000	15,000	15,000
Total		15,000	15,000	15,000	15,000
MISCELLANEOUS					
Personal Services	DA5140.1	103,000	107,120	107,120	103,120
Brush and Weeds / Contract Exp	DA5140.4	6,000	8,000	8,000	12,000
Total		109,000	115,120	115,120	115,120
SNOW REMOVAL					
Personal Services	DA5142.1	230,575	239,798	239,798	239,798
Contractual Exp.	DA5142.4	125,000	125,000	125,000	125,000
Total		355,575	364,798	364,798	364,798
TOTAL TRANSPORTATION		1,857,488	1,974,758	1,974,758	1,974,758
EMPLOYEE BENEFITS					
State Retirement	DA9010.8	72,147	66,583	66,583	66,583
Social Security	DA9030.8	75,461	78,000	78,000	78,000
Workers Comp.	DA9040.8	88,273	86,273	86,273	86,273
Medical (Dental) Ins	DA9060.8	296,252	286,951	286,951	286,951
Total		532,133	517,807	517,807	517,807
VEHICLE LEASE					
Lease Principal	DA7897.6	49,411	32,860	32,860	32,860
Lease Interest	DA7897.7	12,748	10,496	10,496	10,496
Total		62,159	43,356	43,356	43,356
DEBT PRINCIPAL					

**HIGHWAY BUDGET
2010**

Accounts	Code	Budget Adopted 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted Budget 2010
Bonds Payable Principal	DA9710.6	80,500	43,500	43,500	43,500
BANS Payable Principal	DA9730.6	97,000	90,000	90,000	90,000
Budget Note Payable Principal	DA9750.6	61,000	0	0	0
Total		238,500	133,500	133,500	133,500

DEBT INTEREST

Bonds Payable Interest	DA9710.7	19,036	11,935	11,935	11,935
BANS Payable Interest	DA9730.7	30,190	23,225	23,225	23,225
Budget Note Payable Interest	DA9750.7	3,000	0	0	0
Total		52,226	35,160	35,160	35,160

DEBT & Undistributed TOTAL		885,018	729,823	729,823	729,823
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DEFICIT REDUCTION

Budgetary Provisions for debt	DA962	40,000	40,000	40,000	40,000
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TOTAL HIGHWAY EXPENDITURES		2,782,506	2,744,581	2,744,581	2,744,581
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TOTAL HIGHWAY REVENUES		2,782,506	2,744,581	2,744,581	2,744,581
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GENERAL WATER BUDGET**2010**

Accounts	Code	Budget This Year as Amended 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted 2010
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REVENUES**REAL PROPERTY TAXES**

Real Property Taxes	SW1001	374,365	375,940	375,940	375,940
Special Assessments	SW1030	0	0	0	0
Total		374,365	375,940	375,940	375,940

DEPARTMENTAL INCOME

Metered Water Sales	SW2140	1,820,718	1,825,000	1,825,000	1,825,000
Unmetered Sales	SW2142	108,745	95,745	95,745	95,745
Water Service Charges	SW2144	0	0	0	0
Penalties & Interest	SW2148	0	0	0	0
Permits	SW2590	17,000	19,000	19,000	19,000
Total		1,946,463	1,939,745	1,939,745	1,939,745

USE OF MONEY AND PROPERTY

Interest and Earnings	SW2401	5,700	8,500	8,500	8,500
Total		5,700	8,500	8,500	8,500

MISCELLANEOUS

Outside Users	SW2378	105,273	135,000	135,000	135,000
Insurance Recoveries	SW2680	0	0	0	0
Refund of Prior Yr Expen	SW2701	0	0	0	0
Unclassified Revenues	SW2770	15,000	15,000	15,000	15,000
Total		120,273	150,000	150,000	150,000

TOTAL GENERAL**WATER REVENUES**

2,446,801	2,474,185	2,474,185	2,474,185
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GENERAL WATER BUDGET**2010**

Accounts	Code	Budget This Year as Amended 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted 2010
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EXPENDITURES**WATER ADMINISTRATION**

Personal Services	SW8310.1	44,531	46,040	46,040	34,040
Equipment	SW8310.2	0	0	0	0
Contractual Exp.	SW8310.4	8,500	7,000	7,000	7,000
Total		53,031	53,040	53,040	41,040

**SOURCE OF SUPPLY,
POWER AND PUMPING**

Personal Services	SW8320.1	18,140	11,600	11,600	11,600
Equipment	SW8320.2	0	0	0	0
Contractual Exp.	SW8320.4	1,277,000	1,289,000	1,289,000	1,289,000
Total		1,295,140	1,300,600	1,300,600	1,300,600

**TRANSMISSION AND
DISTRIBUTION**

Personal Services	SW8340.1	344,542	356,601	356,601	356,601
Equipment	SW8340.2	0	0	0	0
Contractual Exp.	SW8340.4	148,202	145,000	145,000	145,000
Total		492,744	501,601	501,601	501,601

Service Payments	SW8389.4	398,120	421,000	421,000	421,000
Total		398,120	421,000	421,000	421,000

TOTAL HOME AND COMMUNITY		2,239,035	2,276,241	2,276,241	2,264,241
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EMPLOYEE BENEFITS

State Retirement	SW9010.8	31,089	25,027	25,027	25,027
Social Security	SW9030.8	27,905	28,305	28,305	28,305
Workers Comp.	SW9040.8	20,146	20,629	20,629	20,629
Medical (Dental) Ins	SW9060.8	92,219	93,274	93,274	93,274
Total		171,359	167,235	167,235	167,235

DEBT PRINCIPAL

Serial Bonds	SW9710.6	13,802	16,345	16,345	16,345
Anticipation Notes	SW9730.6	12,000	8,000	8,000	20,000
Total		25,802	24,345	24,345	36,345

DEBT INTEREST

Serial Bonds	SW9710.7	8,535	4,333	4,333	4,333
Anticipation Notes	SW9730.7	2,070	2,031	2,031	2,031
Total		10,605	6,364	6,364	6,364

DEBT&UNDISTRIBUTED

TOTAL		207,766	197,944	197,944	209,944
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TOTAL EXPENDITURES		2,446,801	2,474,185	2,474,185	2,474,185
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TOTAL REVENUES		2,446,801	2,474,185	2,474,185	2,474,185
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HAMPTON MANOR WATER BUDGET**2010**

Accounts	Code	Budget This Year as Amended 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted 2010
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REVENUES**REAL PROPERTY TAXES**

Real Property Taxes	SW1001	0	0	0	0
Total		0	0	0	0

DEPARTMENTAL INCOME

Metered Water Sales	SW2140	185,735	186,308	186,308	186,308
Unmetered Sales	SW2142	3,000	2,500	2,500	2,500
Water Service Charges	SW2144	0	0	0	0
Penalties & Interest	SW2148	0	0	0	0
Permits	SW2590	3,500	2,500	2,500	2,500
Total		192,235	191,308	191,308	191,308

USE OF MONEY & PROPERTY

Interest and Earnings	SW2401	0	0	0	0
Total		0	0	0	0

MISCELLANEOUS

Unclassified Revenues	SW2770	0	0	0	0
Refunds of Prior Year's	SW2701	0	0	0	0
Total		0	0	0	0

INTERFUND TRANSFERS

Interfund Transfers	SW9950	0	0	0	0
Total		0	0	0	0

TOTAL REVENUES		192,235	191,308	191,308	191,308
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HAMPTON MANOR WATER BUDGET

2010

		Budget	Officers	Preliminary	
Accounts	Code	This Year	Tentative	Budget	Adopted
		as Amended	Budget	2010	2010
		2009	2010		

EXPENDITURES

HOME AND COMMUNITY SERVICES

ADMINISTRATION

Personal Services	SW8310.1	5,530	6,559	6,559	6,559
Equipment	SW8310.2	0	0	0	0
Contractual Exp.	SW8310.4	5,665	2,500	2,500	2,500
Total		11,195	9,059	9,059	9,059

**SOURCE OF SUPPLY,
POWER AND PUMPING**

Personal Services	SW8320.1	11,385	5,385	5,385	5,385
Equipment	SW8320.2	0	0	0	0
Contractual Exp.	SW8320.4	33,000	30,000	30,000	30,000
Total		44,385	35,385	35,385	35,385

**TRANSMISSION AND
DISTRIBUTION**

Personal Services	SW8340.1	55,069	57,996	57,996	57,996
Equipment	SW8340.2	0	0	0	0
Contractual Exp.	SW8340.4	19,000	23,000	23,000	23,000
Total		74,069	80,996	80,996	80,996

Service Payments	SW8389.4	43,124	49,604	49,604	49,604
Total	SW8389.4	43,124	49,604	49,604	49,604

TOTAL HOME AND COMMUNITY		172,773	175,044	175,044	175,044
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EMPLOYEE BENEFITS

State Retirement	SW9010.8	5,961	2,620	2,620	2,620
Social Security	SW9030.8	2,979	3,285	3,285	3,285
Workers Comp.	SW9040.8	750	985	985	985
Medical (Dental) Ins	SW9060.8	9,772	9,374	9,374	9,374
Total		19,462	16,264	16,264	16,264

DEBT PRINCIPAL

Serial Bonds	SW9710.6	0	0	0	0
Anticipation Notes	SW9730.6	0	0	0	0
Total		0	0	0	0

DEBT INTEREST

Serial Bonds	SW9710.7	0	0	0	0
Anticipation Notes	SW9730.7	0	0	0	0
Total		0	0	0	0

Undistributed and Debt Total		19,462	16,264	16,264	16,264
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TOTAL EXPENDITURES		192,235	191,308	191,308	191,308
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TOTAL REVENUES		192,235	191,308	191,308	191,308
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GENERAL SEWER BUDGET**2010**

Accounts	Code	Budget This Year as Amended 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted 2010
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REVENUES**REAL PROPERTY TAXES**

Amt Fr Taxes	SS1001	433,145	434,010	434,010	434,010
Total		433,145	434,010	434,010	434,010

DEPARTMENTAL INCOME

Sewer Rents	SS2120	478,993	495,404	495,404	495,404
Sewer Chgs/Connections	SS2122	121,563	91,000	91,000	91,000
Penalties&Interest	SS2128	0	0	0	0
Chargebacks	SS2350	0	0	0	0
Outside Users	SS2378	25,000	30,000	30,000	30,000
Permits	SS2590	5,000	5,000	5,000	5,000
Total		630,556	621,404	621,404	621,404

USE OS MONEY & PROPERTY

Interest and Earnings	SS2401	2,500	2,000	2,000	2,000
Total		2,500	2,000	2,000	2,000

**SALE OF PROPERTY AND
COMPENSATION FOR LOSS**

Sales of Equipment	SS2665	0	0	0	0
Insurance Recoveries	SS2680	0	0	0	0
Other Compensation for Loss	SS2690	0	0	0	0
Inflow and Infiltration	SS2691	0	0	0	0
Total		0	0	0	0

MISCELLANEOUS

Prior Yr Refunds of Exp	SS2701	0	0	0	0
Unclassified	SS2770	0	6,000	6,000	6,000
Total		0	6,000	6,000	6,000

INTERFUND REVENUES

Interfund Revenues	SS2801	0	0	0	0
Total		0	0	0	0

STATE AID

State Aid	SS3089	0	0	0	0
Total		0	0	0	0

FEMA AID

FEMA Aid	SS4989	0	0	0	0
Total		0	0	0	0

INTERFUND TRANSFERS

Transfers	SS5030	0	0	0	0
Interfund Transfers	SS5031	0	0	0	0
Total		0	0	0	0

TOTAL GENERAL SEWER REVENUES		1,066,201	1,063,414	1,063,414	1,063,414
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GENERAL SEWER BUDGET

2010

Accounts	Code	Budget This Year as Amended 2009	Officers Tentative Budget 2010	Preliminary Budget 2010	Adopted 2010
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EXPENDITURES**ADMINISTRATION**

Personal Services	SS8110.1	16,560	15,560	15,560	15,560
Equipment	SS8110.2	0	0	0	0
Contractual Exp.	SS8110.4	6,000	5,000	5,000	5,000
Total		22,560	20,560	20,560	20,560

SEWAGE COLLECTING SYSTEM

Personal Services	SS8120.1	61,981	64,150	64,150	64,150
Equipment	SS8120.2	0	0	0	0
Contractual Exp.	SS8120.4	163,537	275,000	275,000	275,000
Total		225,518	339,150	339,150	339,150

SEWAGE TREATMENT AND DISPOSAL

Personal Services	SS8130.1	113,283	117,248	117,248	117,248
Contractual Exp.	SS8130.4	241,000	235,000	235,000	235,000
Total		354,283	352,248	352,248	352,248

Service Payments	SS8189.4	147,693	124,377	124,377	124,377
Total		147,693	124,377	124,377	124,377

TOTAL HOME AND COMMUNITY SERVICES

		750,054	836,335	836,335	836,335
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EMPLOYEE BENEFIT

State Retirement	SS9010.8	12,523	7,812	7,812	7,812
Social Security	SS9030.8	19,826	15,783	15,783	15,783
Workers Comp.	SS9040.8	21,364	18,442	18,442	18,442
Medical (Dental) Ins	SS9060.8	58,555	35,667	35,667	35,667
Total		112,268	77,704	77,704	77,704

DEBT PRINCIPAL

Serial Bonds	SS9710.6	132,000	99,333	99,333	99,333
Anticipation Notes	SS9730.6	23,706	17,266	17,266	17,266
Total		155,706	116,599	116,599	116,599

DEBT INTEREST

Serial Bonds	SS9710.7	36,000	26,886	26,886	26,886
Anticipation Notes	SS9730.7	12,173	5,890	5,890	5,890
Total		48,173	32,776	32,776	32,776

INTERFUND TRANSFER

Interfund Transfer	SS9901.9	0	0	0	0
Total		0	0	0	0

TOTAL DEBT AND UNDISTRIBUTED

		316,147	227,079	227,079	227,079
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TOTAL GENERAL SEWER EXPENDITURES

		1,066,201	1,063,414	1,063,414	1,063,414
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TOTAL GENERAL SEWER REVENUE

		1,066,201	1,063,414	1,063,414	1,063,414
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**HAMPTON MANOR SEWER BUDGET
2010**

Accounts	Code	Budget This Year 2009	Officers Tentative 2010	Preliminary 2010	Adopted 2010
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REVENUES

REAL PROPERTY TAXES

Amt Fr Taxes	SS1001	260,953	258,670	258,670	258,670
Total		260,953	258,670	258,670	258,670

DEPARTMENTAL INCOME

Sewer Rents	SS2120	71,646	72,012	72,012	72,012
Sewer Charges	SS2122	2,500	500	500	500
Penalties & interest	SS2128	0	0	0	0
Permits	SS2590	300	50	50	50
Total		74,446	72,562	72,562	72,562

USE OF MONEY & PROPERTY

Interest and Earnings	SS2401	0	0	0	0
Total		0	0	0	0

INTERFUND REVENUES

Interfund Revenues	SS2801	0	0	0	0
Total		0	0	0	0

FEMA AID

FEMA Aid	SS4960	0	0	0	0
Total		0	0	0	0

INTERFUND TRANSFERS

Interfund Transfers	SS5031	0	0	0	0
Total		0	0	0	0

TOTAL HAMPTON MANOR

SEWER REVENUE		335,399	331,232	331,232	331,232
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**HAMPTON MANOR SEWER BUDGET
2010**

Accounts	Code	Budget This Year 2009	Officers Tentative 2010	Preliminary 2010	Adopted 2010
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EXPENDITURES

ADMINISTRATION

Personal Services	SS8110.1	12,342	12,774	12,774	12,774
Equipment	SS8110.2	0	0	0	0
Contractual Exp.	SS8110.4	700	800	800	800
Total		13,042	13,574	13,574	13,574

**SEWAGE COLLECTING
SYSTEM**

Personal Services	SS8120.1	18,711	19,866	19,866	19,866
Equipment	SS8120.2	0	0	0	0
Contractual Exp.	SS8120.4	36,000	39,850	39,850	39,850
Total		54,711	59,716	59,716	59,716

**SEWAGE TREATMENT AND
DISPOSAL**

Personal Services	SS8130.1	54,032	57,944	57,944	57,944
Contractual Exp.	SS8130.4	55,053	59,750	59,750	59,750
Total		109,085	117,694	117,694	117,694

Service Payments	SS8189.4	52,947	49,947	49,947	49,947
Total		52,947	49,947	49,947	49,947

TOTAL HOME AND COMMUNITY SERVICES		229,785	240,931	240,931	240,931
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EMPLOYEE BENEFIT

State Retirement	SS9010.8	3,946	3,620	3,620	3,620
Social Security	SS9030.8	1,483	2,926	2,926	2,926
Workers Comp.	SS9040.8	4,022	6,474	6,474	6,474
Medical (Dental) Ins	SS9060.8	20,083	22,505	22,505	22,505
Total		29,534	35,525	35,525	35,525

DEBT PRINCIPAL

Serial Bonds	SS9710.6	49,500	44,276	44,276	44,276
Anticipation Notes	SS9730.6	8,890	0	0	0
Total		58,390	44,276	44,276	44,276

DEBT INTEREST

Serial Bonds	SS9710.7	13,500	10,500	10,500	10,500
Anticipation Notes	SS9730.7	4,190	0	0	0
Total		17,690	10,500	10,500	10,500

TOTAL DEBT AND UNDISTRIBUTED		105,614	90,301	90,301	90,301
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TOTAL EXPENDITURES		335,399	331,232	331,232	331,232
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TOTAL REVENUES		335,399	331,232	331,232	331,232
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**COUSE SEWER BUDGET
2010**

Accounts	Code	Budget This Year 2009	Officers Tentative 2010	Preliminary 2010	Adopted 2010
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REVENUE

REAL PROPERTY TAXES

Amt Fr Taxes	SS1001	199,699	220,189	220,189	220,189
Total		199,699	220,189	220,189	220,189

DEPARTMENTAL INCOME

Sewer Rents	SS2120	240,388	236,300	236,300	236,300
Sewer Charges	SS2122	2,500	500	500	500
Penalties	SS2128	0	0	0	0
Permits	SS2590	500	500	500	500
Chargebacks	SS2770	0	0	0	0
Total		243,388	237,300	237,300	237,300

USE OF MONEY & PENALTIES

Interest and Earnings	SS2401	2,000	1,000	1,000	1,000
Total		2,000	1,000	1,000	1,000

MISCELLANEOUS

Refunds of Prior Year's	SS2701	0	0	0	0
Total		0	0	0	0

INTERFUND REVENUES

Interfund Revenues	SS2801	0	0	0	0
Total		0	0	0	0

FEDERAL AID

FEMA	SS4960	0	0	0	0
Total		0	0	0	0

INTERFUND TRANSFERS

Interfund Transfers	SS5031	0	0	0	0
Total		0	0	0	0

TOTAL COUSE SEWER REVENUE		445,087	458,489	458,489	458,489
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EXPENDITURES

**COUSE SEWER BUDGET
2010**

Accounts	Code	Budget This Year 2009	Officers Tentative 2010	Preliminary 2010	Adopted 2010
ADMINISTRATION					
Personal Services	SS8110.1	20,057	20,759	20,759	20,759
Equipment	SS8110.2	0	0	0	0
Contractual Exp.	SS8110.4	1,000	2,000	2,000	2,000
Total		21,057	22,759	22,759	22,759
SEWAGE COLLECTING SYSTEM					
Personal Services	SS8120.1	25,063	25,940	25,940	25,940
Equipment	SS8120.2	0	0	0	0
Contractual Exp.	SS8120.4	76,814	79,880	79,880	79,880
Total		101,877	105,820	105,820	105,820
SEWAGE TREATMENT AND DISPOSAL					
Personal Services	SS8130.1	49,373	51,901	51,901	51,901
Contractual Exp.	SS8130.4	75,108	79,210	79,210	79,210
Total		124,481	131,111	131,111	131,111
Service Payments	SS8189.4	67,347	65,409	65,409	65,409
Total		67,347	65,409	65,409	65,409
TOTAL HOME AND COMMUNITY SERVICES		314,762	325,099	325,099	325,099
EMPLOYEE BENEFIT					
State Retirement	SS9010.8	5,262	3,400	3,400	3,400
Social Security	SS9030.8	5,631	6,862	6,862	6,862
Workers Comp.	SS9040.8	4,705	5,905	5,905	5,905
Medical (Dental) Ins	SS9060.8	21,788	20,353	20,353	20,353
Total		37,386	36,520	36,520	36,520
DEBT PRINCIPAL					
Serial Bonds	SS9710.6	68,000	59,810	59,810	59,810
Anticipation Notes	SS9730.6	3,853	15,000	15,000	15,000
Total		71,853	74,810	74,810	74,810
DEBT INTEREST					
Serial Bonds	SS9710.7	19,000	16,560	16,560	16,560
Anticipation Notes	SS9730.7	2,086	5,500	5,500	5,500
Total		21,086	22,060	22,060	22,060
TOTAL DEBT AND UNDISTRIBUTED		130,325	133,390	133,390	133,390
TOTAL EXPENDITURES		445,087	458,489	458,489	458,489
TOTAL REVENUES		445,087	458,489	458,489	458,489

**THIRD AVENUE SEWER BUDGET
2010**

Accounts	Code	Budget This Year 2009	Officers Tentative 2010	Preliminary 2010	Adopted 2010
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REVENUES

REAL PROPERTY TAXES

Amt Fr Taxes	SS1001	407,881	412,381	412,381	412,381
Total		407,881	412,381	412,381	412,381

DEPARTMENTAL INCOME

Sewer Rents	SS2120	400,109	431,570	431,570	431,570
Sewer Charges	SS2122	3,000	7,000	7,000	7,000
Sewer Chg-Special	SS2123	0	0	0	0
Penalties and Interest	SS2128	0	0	0	0
Unmetered Sales	SS2142	2,000	500	500	500
Permits	SS2590	1,000	2,500	2,500	2,500
Chargebacks	SS2350	0	0	0	0
Total		406,109	441,570	441,570	441,570

**USE OF MONEY AND
PROPERTY**

Interest and Earnings	SS2401	2,500	3,500	3,500	3,500
Total		2,500	3,500	3,500	3,500

**SALE OF PROPERTY AND
COMPENSATION FOR LOSS**

Sales of Equipment	SS2665	0	0	0	0
Insurance Recoveries	SS2680	0	0	0	0
Other Compensation for Loss	SS2690	0	0	0	0
Inflow and Infiltration	SS2691	0	0	0	0
Total		0	0	0	0

MISCELLANEOUS

Prior Yr Refunds of Exp	SS2701	0	0	0	0
Unclassified	SS2770	125,000	135,000	135,000	135,000
Total		125,000	135,000	135,000	135,000

FEDERAL AID

FEMA	SS4960	0	0	0	0
Total		0	0	0	0

INTERFUND TRANSFERS

Interfund Transfers	SS5031	0	0	0	0
Total		0	0	0	0

TOTAL 3RD AVENUE SEWER REVENUE		941,490	992,451	992,451	992,451
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**THIRD AVENUE SEWER BUDGET
2010**

Accounts	Code	Budget This Year 2009	Officers Tentative 2010	Preliminary 2010	Adopted 2010
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EXPENDITURES

ADMINISTRATION

Personal Services	SS8110.1	39,807	29,881	29,881	17,881
Equipment	SS8110.2	0	0	0	0
Contractual Exp.	SS8110.4	5,500	3,000	3,000	3,000
Total		45,307	32,881	32,881	20,881

**SEWAGE COLLECTING
SYSTEM**

Personal Services	SS8120.1	60,310	62,421	62,421	62,421
Equipment	SS8120.2	0	0	0	0
Contractual Exp.	SS8120.4	138,570	136,500	136,500	136,500
Total		198,880	198,921	198,921	198,921

**SEWAGE TREATMENT AND
DISPOSAL**

Personal Services	SS8130.1	70,019	92,356	92,356	92,356
Contractual Exp.	SS8130.4	224,000	228,000	228,000	228,000
Total		294,019	320,356	320,356	320,356

Service Payments	SS8189.4	84,183	122,606	122,606	122,606
Total		84,183	122,606	122,606	122,606

TOTAL HOME AND COMMUNITY SERVICES		622,389	674,764	674,764	662,764
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EMPLOYEE BENEFIT

State Retirement	SS9010.8	10,577	12,600	12,600	12,600
Social Security	SS9030.8	16,912	11,592	11,592	11,592
Workers Comp.	SS9040.8	11,185	7,310	7,310	7,310
Medical (Dental) Ins	SS9060.8	36,627	51,528	51,528	51,528
Total		75,301	83,030	83,030	83,030

DEBT PRINCIPAL

Serial Bonds	SS9710.6	89,500	154,500	154,500	154,500
Anticipation Notes	SS9730.6	124,817	20,000	20,000	20,000
Total		214,317	174,500	174,500	174,500

DEBT INTEREST

Serial Bonds	SS9710.7	22,500	42,000	42,000	42,000
Anticipation Notes	SS9730.7	6,983	18,157	18,157	30,157
Total		29,483	60,157	60,157	72,157

TOTAL DEBT AND UNDISTRIBUTED		319,101	317,687	317,687	329,687
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TOTAL EXPENDITURES		941,490	992,451	992,451	992,451
Unexpended Balance					
TOTAL REVENUES		941,490	992,451	992,451	992,451

BASE SALARIES 2010

POSITION	AMOUNT
Town Justice (2)	30,259
Senior Justice Court Clerk	30,480
Justice Court Clerks (2)	32,775
Court Attendants	75.00/session
Deputy Supervisor	0
Secretary/Supervisor	31,253
Director of Finance	40,000
Bookkeeper	1,000
Assistant to the Director of Finance	20,000
Comptroller	53,983
Purchasing Agent	14,000
Receiver of Taxes	43,059
Deputy Receiver of Taxes/Clerks	12.50/hour
Assessor	58,654
Assistant to the Assessor	42,027
Assessor Clerk	15,000
Data Collector in Assessors Office (Part Time)	10,000
Chairman of Assessment Review Board	1,236
Assessment Review Members	\$20/hour
Assessment Review Secretary	\$20/hour
Deputy Town Clerk	31,915
Town Attorney	33,000
Deputy Town Attorney	10,000
Senior Deputy Town Attorney	23,000
Assistant Town Attorney/Planning	8,000
Assistant Town Attorney/Zoning	6,000
Commissioner of Public Works	60,000
Deputy Commissioner of Public Works	0
Secretary/Commissioner of Public Works	25,000
Deputy Commissioner of Parks and Recreation for Operation	0
DPW Consultant	70/hour
Fire Inspector (Part-time)	6,946
Animal Control Officer	12,000
Economic Development Co-ordinator	7,000
Building Inspector	59,118
Assistant Building Inspector	37,093
Code Enforcement Officer	37,093
Registrar of Vital Statistics	6,739
Zoning Board Chairman	4,000
Zoning Board Members	25/session
Zoning Board Secretary	14,000
Planning Board Chairman	5,000
Planning Board Members	25/session
Director of Planning	62,050
GIS Manager/Web Manager	35,000
Clerk to the Planning Board/Administrative Assistant	30,480
Director of Parks and Recreation	40,000
Youth Program Director	0
Town Historian	3,000
Police Chief	76,840
Administrative Assistant to the Chief of Police	39,845
Police Matron	16/hour
Deputy Police Commissioner (Part-time)	0.00
Bingo Inspector	50/session

ELECTED TOWN OFFICIALS BASE SALARIES

2010

(Article 8 of the Town Law)

OFFICER	SALARY
SUPERVISOR	\$70,000
COUNCIL PERSON 4 @	\$13,000
TOWN CLERK	\$42,591