



The Town of East Greenbush



Monthly Departmental Update Department Name Month 2011

Financial Results

Category	Prior Year		Current Year					
	Monthly Actual	YTD Actual	Monthly Projected	Monthly Actual	Variance	YTD Projected	YTD Actual	Variance
FTE* Staff								
Revenue								
Expenses								
Personal Svc.								
Equipment								
Contractual								
Total Expenses								
Surplus (Deficit)								

- Overtime in Hours including Explanations:
- Forecast of impending large expenditures, significant variances from budget:

Major Project Milestones - Major projects extending beyond one-month duration, including schedule narrative.

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Accomplishments - Significant accomplishments beyond normal operations.

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Personnel - Personnel issues, anniversaries, awards, memberships, etc.

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Miscellaneous - Additional Information of importance / interest to the Town Board.

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Attachments - Listing of Attachments of importance / interest to the Town Board.

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